

TOTAL COLLECTION GOAL BY IMPLEMENTING OFFICE, CY 2003
(In Thousand Pesos)

IMPLEMENTING OFFICE (Special Taxes)	CY 2002 COLLECTION	TRANSFERRED-IN	TRANSFERRED-OUT	NON-RECURRING TRANSACTIONS	CLOSURE	REFINED CY 2002 COLLECTION	ADJUSTED CY 2003 ESTIMATES	GROWTH RATE
TOTAL	P 393,304,984	2,903,045	2,903,045	5,861,748	95,851	387,347,385	424,007,000	9.46
A. LARGE TAXPAYER SERVICE	216,890,865	1,546,663	-	-	95,851	218,341,677	237,851,237	8.94
Excise Taxes	56,982,459					56,982,459	58,406,000	2.50
TRA	-					-	-	-
Net of Excise Taxes and TRA	159,908,406					161,359,218	179,445,237	11.21
B. REVENUE REGIONS	176,414,119	1,356,382	2,903,045	5,861,748	-	169,005,708	186,155,763	10.15
1 Calasiao, Pangasinan	2,792,678	296	134,467	-	-	2,658,508	2,877,699	8.24
TRA	702,939					702,939	702,939	-
Net of TRA	2,089,739					1,955,569	2,174,760	11.21
2 Cordillera Adm. Region	1,958,495	1,689	292	155,722	-	1,804,170	1,957,384	8.49
TRA	437,237					437,237	437,237	-
Net of TRA	1,521,257					1,366,933	1,520,147	11.21
3 Tuguegarao, Cagayan	1,361,655	163	2,015	-	-	1,359,802	1,454,501	6.96
TRA	514,902					514,902	514,902	-
Net of TRA	846,752					844,900	939,599	11.21
4 San Fernando, Pampanga	5,443,082	22,575	95,528	22,880	-	5,347,250	5,835,044	9.12
TRA	995,312					995,312	995,312	-
Net of TRA	4,447,771					4,351,938	4,839,732	11.21
5 Valenzuela, Metro Manila	5,845,832	34,266	442,365	-	-	5,437,733	6,029,363	10.88
TRA	159,494					159,494	159,494	-
Net of TRA	5,686,338					5,278,239	5,869,869	11.21
6 Manila	45,099,324	37,023	226,515	2,787,918	-	42,121,914	46,577,473	10.58
T-Bills	25,303,364					25,303,364	28,172,000	11.34
Travel Tax	355,346					355,346	413,000	16.22
TRA	2,817,096					2,817,096	2,817,096	-
Net of T-Bills, Travel Tax and TRA	16,623,519					13,646,109	15,175,377	11.21
7 Quezon City	36,163,526	372,511	202,383	2,449,483	-	33,884,170	37,307,606	10.10
Stock Transactions	951,319					951,319	1,118,000	17.52
TRA	3,877,331					3,877,331	3,877,331	-
Net of Stock Transactions and TRA	31,334,876					29,055,520	32,312,275	11.21
8 Makati	38,093,204	724,125	1,084,807	202,082	-	37,530,441	41,614,043	10.88
TRA	1,098,565					1,098,565	1,098,565	-
Net of TRA	36,994,640					36,431,876	40,515,478	11.21
9 San Pablo City	15,280,957	90,723	82,396	54,269	-	15,235,014	16,887,048	10.84
TRA	496,381					496,381	496,381	-
Net of TRA	14,784,575					14,738,633	16,390,667	11.21
10 Legazpi City	2,058,503	77	-	26,713	-	2,031,867	2,168,069	6.70
TRA	816,665					816,665	816,665	-
Net of TRA	1,241,838					1,215,202	1,351,404	11.21
11 Iloilo City	2,683,901	43	41	7,125	-	2,676,779	2,886,498	7.83
TRA	805,702					805,702	805,702	-
Net of TRA	1,878,200					1,871,077	2,080,796	11.21
12 Bacolod City	2,073,602	-	151,423	-	-	1,922,180	2,115,138	10.04
TRA	200,687					200,687	200,687	-
Net of TRA	1,872,915					1,721,493	1,914,451	11.21
13 Cebu City	4,826,596	1,730	107	155,556	-	4,672,663	5,119,713	9.57
TRA	684,256					684,256	684,256	-
Net of TRA	4,142,340					3,988,407	4,435,457	11.21

Table 3

IMPLEMENTING OFFICE (Special Taxes)	CY 2002 COLLECTION	TRANSFERRED-IN	TRANSFERRED-OUT	NON-RECURRING TRANSACTIONS	CLOSURE	REFINED CY 2002 COLLECTION	ADJUSTED CY 2003 ESTIMATES	GROWTH RATE
14 Tacloban City	1,917,318	-	1,397	-	-	1,915,921	2,049,538	6.97
TRA	723,795					723,795	723,795	-
Net of TRA	1,193,524					1,192,126	1,325,743	11.21
15 Zamboanga City	1,310,924	-	13	-	-	1,310,911	1,400,128	6.81
TRA	514,922					514,922	514,922	-
Net of TRA	796,002					795,989	885,206	11.21
16 Cagayan de Oro City	3,174,804	5,778	354,906	-	-	2,825,675	3,080,856	9.03
TRA	549,028					549,028	549,028	-
Net of TRA	2,625,775					2,276,647	2,531,828	11.21
17 Butuan City	1,006,838	-	86	-	-	1,006,752	1,078,960	7.17
TRA	362,520					362,520	362,520	-
Net of TRA	644,318					644,232	716,440	11.21
18 Cotabato City	1,775,107	60,665	5,573	-	-	1,830,199	1,961,604	7.18
TRA	657,809					657,809	657,809	-
Net of TRA	1,117,298					1,172,390	1,303,795	11.21
19 Davao City	3,547,772	4,719	118,729	-	-	3,433,761	3,755,098	9.36
TRA	566,910					566,910	566,910	-
Net of TRA	2,980,862					2,866,851	3,188,188	11.21

Note:

- a) T-Bills, Travel Tax, Stock Transactions Tax and Excise Tax are based from NGRP dated March 10, 2003.
- b) Collections from TRA are based from 12.09 report as of February 27, 2003.
- c) CY 2003 Estimates at P 424 B were computed by growing the refined CY 2002 Collection (net of special taxes and TRA) by 11.21%.